

**AGENDA**  
**JEFFERSON COUNTY PARKS COMMITTEE**  
**Jefferson County Courthouse**  
**311 South Center Avenue, Rm 202**  
**Jefferson WI 53549**  
**May 4, 2015 @ 9:30 a.m.**

**REVISED 05-02-2015**

Committee: Augie Tietz, Chairman, Mike Kelly, Vice Chair, Matt Foelker, Secretary, Walt Christensen, Laura Payne

1. Call to Order
2. Roll Call
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approval of the April 6, 2015 Meeting Minutes
7. Communications
  - a. Donations – Rick Olsen, Modern Woodmen
  - b. Watertown Share the Road Donation - Watertown Daily Times, Daily Jefferson County Union
  - c. Reserve Campsites at Carnes Park – Daily Jefferson County Union
  - d. County Attempting to Build a Bike Trail – Daily Jefferson County Union
  - e. Letter Regarding Dog Park Violations
- 8. \*Discussion and Possible Action on Supporting Local Stewardship Fund Resolution**
9. Discussion and Possible Decision to Update the Jefferson County Bicycle & Pedestrian Plan  
Purpose: Amend 2010 Jefferson County bicycle plan to include a new mountain bike facility on county grounds surrounding the Jefferson County Human Services complex. Should the committee decide to amend the plan the amendment will be listed as an addendum to both the Jefferson County Bicycle Plan and the Jefferson County Bicycle Plan Emphasis Summary.
10. Discussion and possible Decision on illegal activity at Kanow Park – Sheriff Milbrath
11. Discussion and Possible Decision on Potentially Transferring Ownership of Welcome Travelers Park
12. Discussion and Possible Decision on Park Tour
13. Update on Dog Park Concerns
14. Update on Playground Installation – Wiesmann
15. Update on Land Management, Prairie Fires - Wiesmann
16. Update on Submittal of Stewardship Grant Application(s)
17. Update on Holzhueter Implementation Plan Process
18. Update on Glacial Heritage Area (GHA) Project – Greg Matthews
19. Update on Fundraising for Interurban Trail
20. Update on 2015 Parks Department Budget
21. Set next meeting date June 1, 2015 @ 9:30am and possible agenda items.
22. Adjourn

**The Committee may discuss and/or take action on any item specifically listed on the agenda. Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101, 24 hours prior to the meeting, so appropriate arrangements can be made.**

**MINUTES**  
**JEFFERSON COUNTY COURTHOUSE**  
**311 South Center Avenue, Rm 202**  
**Jefferson WI 53549**  
**April 6, 2015**

Committee: Augie Tietz, Chairman; Mike Kelly, Vice Chair; Matt Foelker, Secretary; Walt Christensen, Laura Payne

**1. Call to Order**

Tietz called the meeting to order at 9:30 a.m.

**2. Roll Call**

Present: Tietz, Foelker, Christensen, Kelly, Payne

Others: Nehmer, Wiesmann, Stanger, Ben Wehmeier, Amy Smith, Bob Bennett

**3. Certification of Compliance with the Open Meetings Law**

Meeting posted according to Open Meetings Law

**4. Review of Agenda**

Agenda approved as written

**5. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

No comment

**6. Approval of the February 2, 2015 Meeting Minutes**

Foelker motioned to approve the March 2, 2015 Minutes. Christensen seconded. Passed on a 5-0 vote.

**7. Communications**

- a. GHA Paddles in April, Bird Walks and Rock River News
- b. Dogs are Invited to Lure Coursing Event – Jefferson Country Living
- c. Koshkonong Mounds Road Construction
- d. DNR Seeks Public Input – Watertown Daily Times

**8. Discussion and Possible Decision on Resolution Authorizing Stewardship Application for Recreation Trail (Interurban) from Watertown to Oconomowoc**

Nehmer discussed the Stewardship Grant Program Funds.

**Motion to move the Resolution to the County Board made by Christensen, seconded by Foelker Passed 5-0.** (Christensen suggested to change wording in resolution from “lessen” to “reduce” on last line of last paragraph)

**9. Discussion and Possible Decision on Resolution Authorizing Stewardship Application for Watertown Outboarders Property**

Nehmer discussed the Watertown Outboarders Property. We are proposing to put in a well, toilet building, picnic area and rustic remote camping at approximately \$31,000. We received a grant from the Quirk Foundation of Watertown for \$28,000.

**Motion to move the Resolution to the County Board made by Kelly, seconded by Christensen, Passed 5-0.**

10. **Discussion and Possible Decision on Resolution Authorizing Stewardship Application for Mountain Biking/Parking/Trail Connection at Human Services/New Highway Department**  
Nehmer suggested we roll this item over to the 2016 agenda.  
**Motion to table discussions on item until 2016 by Foelker, seconded by Christensen, passed 5-0.**
11. **Discussion and Possible Decision on the Disposition of Two Buildings at Dorothy Carnes Park East**  
Wiesmann said two buildings at the Dorothy Carnes Park East were not repairable and unsafe and requested to put out for bids for tearing down.  
**Motion by Foelker to start bidding process for disposition of buildings, seconded by Payne, Passed 5-0.**
12. **Discussion and Possible Decision on Crawfish River Park Plan**  
Nehmer discussed the progress of the plan and noted a charrette group is not done with planning and won't be presenting a plan until later in the year.  
**Motion to table the item until further planning is completed by Kelly, seconded by Foelker, Passed 5-0.**
13. **Discussion and Possible Decision on Tour of Jefferson County Parks**  
Nehmer suggested the Committee tour the Jefferson County Parks, possibly half in the Spring and half in the Fall. The Committee was agreeable to the tours and the Parks Department will work on developing dates for the tours.
14. **Discussion and Possible Decision on Garman Nature Preserve Timber Sale**  
Wiesmann requested the go ahead to proceed with a timber sale at Garman Nature Preserve.  
**Motion to go ahead with Timber Sale made by Kelly, seconded by Foelker, passed 5-0.**
15. **Discussion and Possible Decision on Resolution Supporting the Stewardship Program for Local Units of Government (Stewardship Program: The Governor's budget establishes a moratorium on Stewardship Program land purchases by the Wisconsin Department of Natural Resources. The local assistance component of the Stewardship Program is not frozen under the Governor's Proposal.)**  
Nehmer noted significant changes are being made in the State Budget regarding Stewardship Programs.  
**Motion to support this resolution and move to Administration and Rules by Foelker, seconded by Kelly passed 4-1, Christensen opposing.**
16. **Update on Milwaukee Journal Sentinel Sports Show & Canoecopia**  
Matthews reported.
17. **Update on Natural Resources Foundation Endowment funds**  
Nehmer reported Trees for the Future funds were allocated to buy trees for the bike trail and the Jefferson County Parks Endowment funds were allocated to the Interurban Trail Project. The committee requested a Thank You note be sent to the Molinaro's for the tree fund donation.
18. **Update on Watertown Outboarders Implementation Plan**  
Nehmer reported the plan should be ready to present this fall.
19. **Update on Holzhueter Implementation Plan**  
A meeting was held last week with Margaret Burlingham, DNR and County staff. Burlingham reported the draft plan should be done by mid-July and once approved they can start the public meeting process and should be done by this fall.

**20. Update on Glacial Heritage Area (GHA) Project – Greg Matthews**

Matthews reported Asset Maps are ready to go and once they are OK'd 10,000 copies will be printed.

**21. Update on Fundraising for Interurban Trail**

Nehmer reported donations have been coming in, Share The Road donated \$1,000 and Watertown Regional Medical Center donated \$1,500.

**22. Update on 2015 Parks Budget**

Nehmer reported the budget is being worked on and there are no significant concerns.

**23. Set next meeting date May 4, 2015 @ 9:30 a.m. and possible agenda items**

No comment

**24. Adjourn**

**Motion to adjourn at 10:45 by Christensen, seconded by Foelker, passed 5-0.**



**SHARE THE ROAD** — The Jefferson County Parks Department recently thanked Watertown Share the Road for its \$1,000 donation and financial support for the construction of the Interurban Recreation Trail. The Interurban Recreation Trail is a multi-use recreation trail linking the City of Watertown to the City of Oconomowoc via the existing We Energies right-of-way corridor. The proposed multi-use bike trail corridor is nearly 11 miles in length, with the first 2.26-mile proposed segment starting at the intersection of Humboldt Street and Munzel

Drive in Watertown, heading east to River Road. Watertown Share the Road has a goal of bringing awareness to the Watertown community, showing just how important it is to share the road with those that are walking, running, biking and driving. Share the Road wants everybody to be safe and they feel that donating to the Interurban Recreation Trail will make Watertown a safer and healthier community. The Jefferson County Parks Department is dedicated to raising the necessary funds to construct the multi-use trail and is graciously accepting donations.

Contact the Jefferson County Parks Department with questions about the trail and the fundraising efforts (311 S. Center Ave., Room 204, Jefferson, WI, 53549; (920) 674-7260; [Jeffcoparks@jeffersoncountywi.gov](mailto:Jeffcoparks@jeffersoncountywi.gov)). Shown above are, left to right: Scott Thomas, Craig Kleinsteiber and Tricia Kleinsteiber, all of Watertown Share the Road; Mary Nimm, program assistant, Jefferson County Parks Department, and Augie Teitz, chairman of the Jefferson County Parks Committee.



Contributed photo

The Jefferson County Parks Department has expressed its appreciation to Watertown Share the Road for its \$1,000 donation and financial support for the construction of the Interurban Recreation Trail. The trail is a multi-use recreation trail linking the city of Watertown to the city of Oconomowoc via the existing We Energies right of way corridor. The parks department is dedicated to raising the necessary funds to construct the multi-use trail and is graciously accepting donations. Shown from left are, Scott Thomas, Craig Kleinsteiber and Tricia Kleinsteiber, all of Watertown Share the Road; Mary Nimm, program assistant, Jefferson County Parks Department and Augie Tietz, chairman Jefferson County Parks Committee.

# Reserve campsites at Carnes Park

JEFFERSON — Dust off those camping supplies! Did you know that Jefferson County's Dorothy Carnes Park provides two primitive walk-in camping opportunities at the park's east entrance off Jones Lane?

The two primitive camping sites are open for walk-in camping only. The park offers visitors 513 acres on which to explore a multitude of habitats ranging from tall grass prairies to hard wood forests.

Rose Lake, located adjacent to the park, is home to one of the most diverse bird populations in Wisconsin. The park offers more than 10 miles of trails provided for recreational opportunities for users of all abilities.

Each of the two campsites contains the following amenities: One picnic table, primitive seating, fire ring with grill, food hang, vault toilet, level area for tent placement.

### Camping reservations

Campsites cost \$15 a night for each site. Reservations can be made starting today until Oct. 31.

Off-season reservations are made by special permit through the parks department office. All reservations must be made at least one week (seven days) in advance of desired check-in date.

Payment (cash or check) is required at the time of reservation. Cancellations made within seven days of one's scheduled reservation will result in forfeit of one's fee.

To reserve a campsite, call (920) 674-7260 or stop by the Parks Department Office, Jefferson County Courthouse, at 311 S. Center Ave., Room 204, Jefferson.

DAILY JEFFERSON COUNTY UNION

FRIDAY, APRIL 10, 2015

A12

April 14, 2015  
Daily Jefferson County Union, Fort Atkinson, Wis.

## County attempting to build a bike trail

Jefferson County is attempting to build a bike trail from Watertown to Oconomowoc on the We Energies-owned old electric rail line that once connected Milwaukee with Watertown.

When successfully completed, this project will make it possible to ride a bike on designated trails from the lakefront in Milwaukee all the way to Watertown.

Trails like this are good for the local economy, our health and the environment. Jefferson County actually has identified outdoor recreation as a major component of local economic de-

velopment activities. Simply put, people and businesses want to be near these types of projects.

The project will be phased, with the first phase costing approximately \$1.4 million. Jefferson County is attempting to raise \$420,000 in private funds to complete the project.

Anyone interested in helping to fund the trail is encouraged to contact Joe Nehmer or Mary Nimm at (920) 674-7260 or [jefcoparks@jeffersoncountywi.gov](mailto:jefcoparks@jeffersoncountywi.gov)



CALL FOR SERVICE

04/15/2015

9

Agency JESO JEFFERSON CO SHERIFF DEPT Incident # 201500007482 Case #  
 CALL FOR SERVICE  
 Activity 01037 SUSPICIOUS ACTIVITY Priority 2 IMMEDIATE Common Place KANOW PARK  
 LOCATION COMPLAINANT  
 City IXONIA Anonymous Type  
 Loc N8248 ROCK RIVER RD ADDRESS  
 Apt# Cnty  
 Route Beat Fire EMS Zone City State WI  
 0008 IXFD IXEM IX23 Zip 53036 Tel  
 Dspchr 00004582 VERHALEN, CAROL Rept 3/31/15 14:23 Shift  
 By 00004582 VERHALEN, CAROL How Dispo X NO REPORT

FINAL DISPOSITION/ACTIVITIES

Dispo  
 Activity  
 Reports Arrests

PERSON

Suffix Name Type  
 Sex Race DOB Age  
 Height Weight  
 Address Telephone  
 Address Telephone  
 Cloth  
 Street/Dir  
 Other

VEHICLE

Suffix Plate State Make/Model  
 Year Color Occupants  
 Description  
 Street/Dir  
 Other  
 VIN

Transport

Unit Miles Start End Suffix Tot  
 Patient Type Sex  
 Reason Care

Blotter

ABOUT AN HOUR AGO ON MY LUNCH  
 GOLD VAN PULLED IN PARKED CLOSE TO ME  
 MALE SUBJECT WAS VERY FRIENDLY  
 ASKED IF I WANTED TO WALK ON THE TRAIL WITH HIM  
 I SAID NO//HE JUST STOOD THERE  
 I ASKED IF THERE WAS ANYTHING I COULD DO FOR HIM AND HE SAID THAT DEPENDS AND  
 GRABBED HIMSELF IN FRONT OF ME  
 IN HIS 50S

1017 JUST WANTS IT LOGGED FOR INFORMATION

Log

Date/Time Officer Id Log Entry  
 3/31/2015 14:26:31 0000458: VERHALEN, CAROL Incident Closed

Funding - Jefferson County Interurban Recreation Trail

	Segment I Humboldt-River Road	Segment II River Road-CTH F	Segment III CTH F-2nd St
Bridge	\$ 657,940.00		\$ 781,740.00
Estimated Miles	2.26	4.7	4
Trail Cost	\$ 763,006.30	\$ 1,586,783.01	\$ 1,350,453.62
Total Segment Cost:	<b>\$ 1,420,946.30</b>	<b>\$ 1,586,783.01</b>	<b>\$ 2,132,193.62</b>
		Total Project Cost: <b>\$ 5,139,922.93</b>	

<b>Total Segment I Cost:</b>	<b>\$ 1,420,946.30</b>	
Stewardship @ 50%	\$ -	application submitted
Rec Trails Funding	\$ -	application submitted

Bike Plan Implementation Capital Funds	\$ 8,000.00	
Jefferson County Carol Liddle Funds	\$ 81,520.00	
Parks Endowment Foundation	\$ 739.36	
	<b>\$ 90,259.36</b>	<b>Total Parks Funds Committed</b>

People for Bikes	\$ 10,000.00	Application Submitted
Tyson Foods	\$ 40,000.00	Application Submitted
Walmart Foundation	\$ 25,000.00	Future Grant Application
Wis-Pak	\$ -	Request Submitted
	<b>\$ 75,000.00</b>	<b>Total Pending</b>

Share the Road	\$ 1,000.00	deposited
Watertown Regional Medical Center	\$ 1,500.00	deposited
Bank of Lake Mills	\$ 500.00	deposited
Precise Auto	\$ 500.00	deposited
Ameriprise Financial Williams Business Acct	\$ 50.00	deposited
Private Donor - Oestreich	\$ 50.00	deposited
Private Donor - Kleinsteiber	\$ 20.00	deposited
Private Donor - Nieman	\$ 50.00	deposited
Private Donor - A. Logan	\$ 15.00	deposited
Private Donor - R. Logan	\$ 15.00	deposited
Private Donor - L. Nechkash	\$ 50.00	deposited
Private Donor - Kleinsteiber	\$ 500.00	deposited
Private Donor - Sterling	\$ 100.00	deposited
	<b>\$ 4,350.00</b>	<b>Total Donated Cash</b>

Modern Woodmen	\$ 10,000.00	Pledged
Jefferson County Bicycle Club	\$ 500.00	Pledged
2 Rivers Bicycle and Outdoors	\$ 500.00	Pledged
Anonymous Sponsor	\$ 50,000.00	Pledged
Rotary Clubs - Watertown & Oconomowoc	\$ 40,000.00	Pledged
	<b>\$ 101,000.00</b>	<b>Total Pledged</b>

Watertown Memorial Company	\$ 3,000.00	Donation of Carved Signs
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County Land Match - Crawfish River Park	\$ 56,000.00	Appraisal Attached
Labor - Program Asst	\$ 1,160.00	40hrs @ \$29/hr
Labor - Parks Supervisor	\$ 1,720.00	40hrs @ \$43/hr
Labor - Parks Director	\$ 1,280.00	20hrs @ \$64/hr
	<b>\$ 60,160.00</b>	



Contributed photo

## Donation for Interurban Recreation Trail

The Jefferson County Parks Department received a \$1,500 donation and financial support from Watertown Regional Medical Center (WRMC) for the construction of the Interurban Recreation Trail. The Interurban Recreation Trail is a multiuse recreation trail linking the city of Watertown to the city of Oconomowoc via the existing We Energies right of way corridor. The proposed multiuse bike trail corridor is nearly 11 miles in length, with the first 2.1 mile proposed segment starting at the intersection of Humboldt Street and Munzel Drive in Watertown heading east to River Road. Contact the Jefferson County Parks Department at 920-674-7260 with questions about the trail and the fundraising efforts. From left are Augie Tietz, chairman of the Jefferson County Parks Committee; Mary Nimm, program assistant of Jefferson County Parks; Shane Brown, Watertown Regional Medical Center (WRMC) One Wellness; and Eric Weiss, WRMC Wellness Works.

Jefferson County  
Parks Totals

Date Ran 4/21/2015  
Period 3  
Year 2015

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(66,461.62)	(65,259.33)	(203,497.87)	(195,778.00)	(7,719.87)	(783,112.00)	(579,614.13)	25.99%
	Expenditures	57,475.63	77,246.67	147,679.60	231,740.00	(84,060.40)	926,960.00	779,280.40	15.93%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(8,985.99)</b>	<b>11,987.33</b>	<b>(55,818.27)</b>	<b>35,962.00</b>	<b>(91,780.27)</b>	<b>143,848.00</b>	<b>199,666.27</b>	<b>-38.80%</b>
1806 Carol Liddle	Revenue	-	(6.67)	(13.45)	(20.00)	6.55	(80.00)	(66.55)	16.81%
	Expenditures	-	6,800.00	-	20,400.00	(20,400.00)	81,599.99	81,599.99	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>6,793.33</b>	<b>(13.45)</b>	<b>20,380.00</b>	<b>(20,393.45)</b>	<b>81,519.99</b>	<b>81,533.44</b>	<b>-0.02%</b>
1809 Carlin Weld	Revenue	-	(4.17)	-	(12.50)	12.50	(50.00)	(50.00)	0.00%
	Expenditures	-	298.48	-	895.45	(895.45)	3,581.78	3,581.78	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>294.32</b>	<b>-</b>	<b>882.95</b>	<b>(882.95)</b>	<b>3,531.78</b>	<b>3,531.78</b>	<b>0.00%</b>
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
1812 Carnes Park	Revenue	-	(1,938.00)	-	(5,814.00)	5,814.00	(23,256.00)	(23,256.00)	0.00%
	Expenditures	1,053.64	18,343.85	1,458.14	55,031.54	(53,573.40)	220,126.15	218,668.01	0.66%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,053.64</b>	<b>16,405.85</b>	<b>1,458.14</b>	<b>49,217.54</b>	<b>(47,759.40)</b>	<b>196,870.15</b>	<b>195,412.01</b>	<b>0.74%</b>
1813 Park Buildings	Revenue	(1,414.42)	(1,414.42)	(4,243.26)	(4,243.25)	(0.01)	(16,973.00)	(12,729.74)	25.00%
	Expenditures	1,268.33	1,414.42	4,531.61	4,243.25	288.36	16,973.00	12,441.39	26.70%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(146.09)</b>	<b>-</b>	<b>288.35</b>	<b>-</b>	<b>288.35</b>	<b>-</b>	<b>(288.35)</b>	<b>#DIV/0!</b>
1814 Garman Nature	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	41.67	-	125.00	(125.00)	500.00	500.00	0.00%
<b>Total</b>		<b>-</b>	<b>41.67</b>	<b>-</b>	<b>125.00</b>	<b>(125.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00%</b>
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,100.00	500.00	3,300.00	(2,800.00)	13,200.00	12,700.00	3.79%
	Other Finances	-	775.33	-	2,326.00	(2,326.00)	9,304.00	9,304.00	0.00%
<b>Total</b>		<b>-</b>	<b>1,875.33</b>	<b>500.00</b>	<b>5,626.00</b>	<b>(5,126.00)</b>	<b>22,504.00</b>	<b>22,004.00</b>	<b>2.22%</b>
1821 Snowmobile Trails	Revenue	-	(3,806.25)	-	(11,418.75)	11,418.75	(45,675.00)	(45,675.00)	0.00%
	Expenditures	-	3,806.25	-	11,418.75	(11,418.75)	45,675.00	45,675.00	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
1824 Bike Trail	Revenue	(2,753.00)	(90.83)	(2,753.00)	(272.50)	(2,480.50)	(1,090.00)	1,663.00	252.57%
	Expenditures	-	216.58	-	649.75	(649.75)	2,599.00	2,599.00	0.00%
	Other Finances	-	55.53	-	166.59	(166.59)	666.37	666.37	0.00%
<b>Total</b>		<b>(2,753.00)</b>	<b>181.28</b>	<b>(2,753.00)</b>	<b>543.84</b>	<b>(3,296.84)</b>	<b>2,175.37</b>	<b>4,928.37</b>	<b>-126.55%</b>
1826 Dog Park	Revenue	(6,334.71)	(3,191.67)	(14,498.80)	(9,575.00)	(4,923.80)	(38,300.00)	(23,801.20)	37.86%
	Expenditures	3,838.38	6,358.17	4,165.35	19,074.50	(14,909.15)	76,298.00	72,132.65	5.46%
	Other Finances	-	476.03	-	1,428.09	(1,428.09)	5,712.34	5,712.34	0.00%
<b>Total</b>		<b>(2,496.33)</b>	<b>3,642.53</b>	<b>(10,333.45)</b>	<b>10,927.59</b>	<b>(21,261.04)</b>	<b>43,710.34</b>	<b>54,043.79</b>	<b>-23.64%</b>
1840 Groundskeeping	Revenue	(2,502.69)	(3,911.58)	(7,491.61)	(11,734.75)	4,243.14	(46,939.00)	(39,447.39)	15.96%
	Expenditures	2,453.19	3,911.58	7,491.61	11,734.75	(4,243.14)	46,939.00	39,447.39	15.96%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(49.50)</b>	<b>-</b>	<b>(0.00)</b>	<b>-</b>	<b>(0.00)</b>	<b>-</b>	<b>(0.00)</b>	<b>#DIV/0!</b>
Total All Business Units	Revenue	(79,466.44)	(79,622.92)	(232,497.99)	(238,868.75)	6,370.76	(955,475.00)	(722,977.01)	24.33%
	Expenditures	66,089.17	119,495.99	165,826.31	358,487.98	(192,661.67)	1,433,951.92	1,268,125.61	11.56%
	Other Finances	-	1,348.56	-	4,045.68	(4,045.68)	16,182.71	16,182.71	0.00%
<b>Grand Total Parks</b>		<b>(13,377.27)</b>	<b>41,221.64</b>	<b>(66,671.68)</b>	<b>123,664.91</b>	<b>(190,336.59)</b>	<b>494,659.63</b>	<b>561,331.31</b>	<b>-13.48%</b>